



City of South Pasadena

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A G E N D A

SPECIAL COMMISSION MEETING
SOUTH PASADENA, FLORIDA

WEDNESDAY, SEPTEMBER 16, 2026
COMMISSION CHAMBERS 7:00 P.M.

CALL TO ORDER
INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL
PEOPLE'S FORUM

DISCUSSION ITEMS

PUBLIC HEARING

1. RESOLUTION NO. 2026-07 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2026-2027, PROVIDING FOR AN EFFECTIVE DATE.
2. ORDINANCE NO. 2026-03 - AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING FISCAL YEAR 2026-2027 BUDGET; PROVIDING AN EFFECTIVE DATE - THIRD AND FINAL READING.

ADJOURN

This meeting is open to the public. Ordinances may be inspected by the public in the office of the City Clerk at City Hall from 8:00 a.m. to 4:00 p.m. Monday through Friday with the exception of holidays. Any person who decides to appeal any decision of the City Commission with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of South Pasadena is committed to providing reasonable accommodation for access for the disabled. In accordance with the Americans with Disabilities Act and F.S. 286.26, anyone needing assistance with regard to this meeting should contact the City Clerk's Office in writing at least 48 hours prior to the meeting. For more information or assistance please contact the City Clerk's office at 727-347-4171.

CITY OF SOUTH PASADENA



AGENDA SUBMITTAL FORM

Ordinance:	Date Submitted:	09/09/2026
Resolution: NO. 2026-07	Agenda Meeting Date:	
Motion:	Regular Meeting Date:	
Information Only	Submitted By:	COMM. NEIDINGER
No Action Needed:	Written By:	
Discussion:		

Subject Title: (If Ordinance or Resolution, state number and title in full.)

RESOLUTION NO. 2026-07 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2026-2027, PROVIDING FOR AN EFFECTIVE DATE.

Motion Proposed:

TO PASS RESOLUTION NO. 2026-07

SUBMIT ORIGINAL TO CITY CLERK FOR INCLUSION ON AGENDA BY WEDNESDAY.

RESOLUTION NO. 2026-07

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF SOUTH PASADENA FOR FISCAL YEAR 2026-2027, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the fiscal year 2027 tentatively adopted millage rate is 5.8106 mills, which is greater than the roll-back rate of 5.2824 mills and represents a 10.00% increase from the roll-back rate, and

WHEREAS, the Pinellas County Property Appraiser has certified the 2026 Gross Taxable Value for the City of South Pasadena, Florida to be \$907,252,407, and

WHEREAS, the City Commission would like to maintain the General Fund's reserve balance at stable levels, and

WHEREAS, the September 30, 2025 General Fund Reserves were approximately 7.7 months of operating expenditures, and

WHEREAS, the current rate of 5.175 mills would generate lower revenue of approximately \$553,585, which would reduce General Fund reserves to approximately 6.5 months, and

WHEREAS, the City Commission provided tax relief when establishing the fiscal year 2026 millage rate after property damage and financial losses due to Hurricanes Helene and Milton, and thereby absorbed a budgeted deficit and acknowledged the utilization of General Fund reserves, and

WHEREAS, the City Commission recognizes that as a result of the factors described above, an increase in the millage rate for fiscal year 2027 is necessary.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of South Pasadena, Pinellas County, Florida, as follows:

SECTION 1: That there is hereby levied a millage rate of 5.8106 mills for ad valorem taxation of property within the corporate limits of the City of South Pasadena, Florida, for fiscal year 2027.

SECTION 2: That the Finance Director shall be authorized to administratively adjust the millage rate as provided by Florida

Statute upon notice of revised gross taxable value of 1% or greater from the Property Appraiser for Pinellas County, Florida, such that the dollar levy remains constant.

SECTION 3: That this Resolution shall be in full force and effect immediately after its adoption and approval in the manner provided by law.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2026.

Arthur Penny, Mayor

ATTEST:

Carley Lewis, City Clerk

THIS RESOLUTION HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

City Attorney

CITY OF SOUTH PASADENA



AGENDA SUBMITTAL FORM

Ordinance: NO. 2026-03 Date Submitted: 08/26/2026

Resolution: Agenda Meeting Date: 09/01/2026

Motion: Regular Meeting Date: 09/09/2026

Information Only Submitted By: COMM. NEIDINGER

No Action Needed: Written By:

Discussion:

Subject Title: (If Ordinance or Resolution, state number and title in full.)

ORDINANCE NO. 2026-03 - AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING FISCAL YEAR 2026-2027 BUDGET; PROVIDING AN EFFECTIVE DATE.

Motion Proposed:

TO PASS ORDINANCE NO. 2026-03 ON FIRST READING AUGUST 25, 2026

TO PASS ORDINANCE NO. 2026-03 ON SECOND READING SEPTEMBER 9, 2026

TO PASS AND ADOPT ORDINANCE NO. 2026-03 ON THIRD AND FINAL READING

SUBMIT ORIGINAL TO CITY CLERK FOR INCLUSION ON AGENDA BY WEDNESDAY.

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA,
ADOPTING FISCAL YEAR 2026-2027 BUDGET; PROVIDING AN
EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2026-2027 Budget for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027, establishing the following estimated revenues, estimated appropriations, and transfers:

	GENERAL FUND	CAPITAL IMPROVEMENT FUND	ENTERPRISE FUNDS
<u>ESTIMATED REVENUES:</u>			
AD VALOREM TAX	\$ 5,060,815	\$ -	\$ -
FRANCHISE TAXES	575,500	-	-
UTILITY TAXES	785,500	-	-
SALES & USE TAXES	65,000	780,000	-
LICENSES & PERMITS	837,750	-	-
INTERGOVERNMENTAL	2,258,910	500,000	-
USER FEES - CHARGES FOR SERVICE	-	-	2,295,000
FINES & FORFEITURES	2,800	-	-
INTEREST & MISCELLANEOUS	320,350	1,010,000	127,630
INTERFUND TRANSFERS IN	-	310,000	-
USE OF FUND BALANCE RESERVES	532,670	310,765	-
TOTAL REVENUES, TRANSFERS, & USE OF FUND BALANCE	\$ 10,439,295	\$ 2,910,765	\$ 2,422,630
<u>ESTIMATED APPROPRIATIONS:</u>			
GENERAL GOVERNMENT	1,907,815	8,000	-
PUBLIC SAFETY	6,782,840	939,765	-
PUBLIC WORKS & TRANSPORTATION	1,393,965	1,828,000	-
OTHER PHYSICAL ENVIRONMENT	-	85,000	2,422,630
HUMAN SERVICES	9,500	-	-
CULTURE & RECREATION	35,175	50,000	-
INTERFUND TRANSFERS OUT	310,000	-	-
CONTRIBUTION TO RESERVES	-	-	-
TOTAL APPROPRIATIONS, TRANSFERS, & CONTRIBUTIONS TO RESERVES	\$ 10,439,295	\$ 2,910,765	\$ 2,422,630

SECTION 2. This Ordinance shall take effect following public hearings on the budget on September 9, 2026 second reading of the Ordinance, and final adoption on September 16, 2026, at a Special Commission Meeting.

ATTEST:

Arthur Penny, Mayor

Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

Carley Lewis, City Clerk

PASSED ON FIRST READING _____ AUGUST 25TH _____, 2026.

PASSED ON SECOND READING _____ SEPTEMBER 9TH _____, 2026.
(First Public Hearing)

PASSED AND ADOPTED ON THIRD AND FINAL READING _____ 2026.
(Second Public Hearing)

Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

City Attorney